



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	ZEALS COMMUNITY SWIMMING POOL		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify WCC Whitesheet CEVA Primary School		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	South West Area Board
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	1. Insulate the sides of the Swimming Pool 2. Provide a solar cover 3. Provide and Electro Thermal pump in tandem with the 24Kw Electric Heater
Where will your project take place?	The Swimming Pool Zeals
When will your project take place?	ASAP
How many people will benefit from your project?	Some 600 to 2000 local persons
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	Community Plan is not yet available .

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

The pool is in the grounds of the Whitesheet Primary and used by them during school hours but at all other times the Youth Club and uniformed groups have regular access as do any other registered members of the community.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

The pool was sustained in recent years by the notional "Learn to Swim" grant in the school budget but the need to replace the electric heater last summer revealed an unsustainable cost. By insulating the sides of the pool, providing a solar cover and putting a heat pump in parallel with the electric heater savings of some 50% in electricity costs are sought and the pool can be made available for a small membership charge to the Youth Clubs, Uniformed groups, parents teachers and residents families

Any other information about your project.

I have received advice from the Area Board Secretary that whilst the pool's maintenance, repair, etc is the responsibility of the Whitesheet Primary School this is not their core activity(teaching and the like) and whilst they provide the confidence to the Area Board that this is a properly run affair it is the wider community which will benefit from any grant.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="2"/>
25 – 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="16"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

With the new energy savings cost the annual average cost of some £1455.33 should be covered by the Learn To Swim Grant and the small charges to the users

If you were not awarded the full amount requested, what would be the impact on your project?

Each of the three elements of this project are more efficient as part of a whole and are unlikely to produce the improvement sought on their own.

How will you know whether your project has made a difference in the community?

Allowing for the weather in the summers to come the immediately improved availability and the increased use should become apparent. A figure of 283 users last year will be monitored to see how the attendance figure increases.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Zeals Parish Council R2 Funding

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: Dec

Year: 2010

A - Total income:

£1293.50

B - Minus total expenditure:

£4553.83

Surplus/deficit for year: (A minus B)

£-3260.33

Free reserves held:

£None

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
	£		P/C
Thermal Pool Insulation Board	£	Own fundraising/reserves	£
Labour	£1,612		£
Insulation	£722	Parish/town council	£3,000
Marine Ply	£662	R2 Funding	£
Fixings + Other wood	£300	Trusts/foundations	£1,972
Electro Heat Pump 24W	£4,625	Youth Trust	£
Fitting	£1,200	In kind	£
	£		£
Sol = Guard Solar Cover	£821	Other	£
	£		£
	£		£
	£		£
	£		£
Total Project Expenditure	£9,944	Total Project Income	£4,972
Total project income B		£44,971	
Total project expenditure A		£9,944	
Project shortfall A – B		£4,972	
Award sought from Wiltshire Council Area Board		£4,972	
Bank Details			
Please give the name of the organisations' bank account e.g. Barclays			
Please give the title name of the organisations' bank account e.g. current			

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

By improving the availability of a warm pool and the energy efficiency to allow more days availability more all ages, members of the community can use the pool in their out of hours/leisure time and enjoy each others company.

b) How does your project work to promote inclusion, participation and good community relations?

The Zeals Youth Groups mixed sex 8 - 12 and 13 -18, The Zeals Walkers (Retired and aged persons mixed sex). The Beavers, Cubs, Brownies , Guides and the Parent Teachers organisations who already use the pool can extend their use and encourage other members of the community to join them.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 03/02/2011

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team